

INTERNATIONAL RENEWABLE ENERGY AGENCY

Second session of the Assembly
Abu Dhabi, 14 – 15 January 2012

**Decision on the
proposed Work Programme and Budget for 2012**

The Assembly,

Recalling Article XII of the Statute on the budget of the International Renewable Energy Agency;

Further recalling other relevant provisions of the Statute;

Also recalling the relevant parts of the Assembly decisions regarding the Acceptance of Assets and Liabilities of the Preparatory Commission for IRENA, as contained in document A/1/DC/2, and the Work Programme and Budget for 2011 as contained in document A/1/DC/8;

Further recalling the Interim Financial Regulations for IRENA as contained in document A/1/DC/6;

Reaffirming its determination to strengthen the role, capacity, effectiveness and efficiency of the International Renewable Energy Agency in order to realise its full potential and to respond effectively to the needs of Members, in accordance with the purposes and principles of the IRENA Statute, pursuant to the relevant provisions thereof;

Having considered the report of the Director-General on the Proposed Work Programme and Budget for 2012 pursuant to Article IX.G.2. of the Statute as submitted by the Council pursuant to Article X.F.2 of the Statute and contained in document A/2/1;

Taking note of the considerations of the Council as contained in document C/2/SR/L.1;

1. *Takes note with appreciation* of the report of the Director-General of the Work Programme and Budget for 2012;
2. *Decides* to adopt the proposed Work Programme and Budget for 2012, which totals USD 28.4 million, comprising:
 - a. Core budget of USD 16 million to cover the core activities and administrative costs;
 - b. Voluntary contributions resulting from the UAE bid implementation agreement of USD 2.9 million for operations, USD 2.9 million for research and USD 1.6 million for workshops and conferences; and
 - c. Voluntary contributions for the operations of the IRENA Innovation and Technology Centre (IITC) in Bonn granted by Germany of USD 4 million;
 - d. Additional estimated voluntary contributions from Members amounting to USD 1 million;
3. *Resolves* that the scale of assessment for the contributions of Members to the core budget of IRENA for 2012 will be as contained in the revised Annex II of A/2/1 which shall also be applicable to any new Member who joined IRENA during 2011;
4. *Invites* Signatories and other potential Members to contribute to the IRENA budget on a voluntary basis, according to an indicative IRENA scale of contributions, based mutatis mutandis on the applicable scale of assessment to the regular budget of the United Nations;
5. *Decides* that contributions of new Members shall be treated in accordance with Financial Regulation 6.3;
6. *Further decides* that voluntary contributions of others shall be treated in accordance with Financial Regulation 7.1;
7. *Also reaffirms* its decision, as contained in paragraph 4 of Assembly decision A/1/DC/8, that any core budget cash surplus at the close of the financial year 2011, which includes any cash surplus from the liquidation of the Preparatory Commission's assets, shall be apportioned among Members and contributing Signatories, in proportion to their contributions, notwithstanding Financial Regulation 4.5 (a);

8. *Authorises* the Director-General to make transfers between appropriations sub-programmes pursuant to Financial Procedure 104.1 (b) up to the limit of 15 per cent of the amount appropriated for the sub-programme in question;
9. *Requests* the Council to continue to work closely with the Secretariat on the development of the proposed Medium-term Strategy and the 2013 Work Programme and Budget for the purpose of demonstrating clearly how the resources of the Agency support outcomes that advance its mission.